

OFFICIAL GAZETTE



GOVERNMENT OF GOA

EXTRAORDINARY

GOVERNMENT OF GOA

Department of Law and Judiciary

Legal Affairs Division

Notification

12-2-94-95/LA

The Appropriation (No. 2) Act, 1995 (Central Act 23 of 1995) which has been passed by Parliament and assented to by President of India, on 26-5-1995 and published in the Gazette of India, Extraordinary, Part II, Section I, dated 27-5-1995, is hereby published for the general information of the public.

P. V. Kadneker, Joint Secretary (Law).

Panaji, 17th October, 1995.

THE APPROPRIATION (No. 2) ACT, 1995

AN

ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services for the financial year 1995-96.

Be it enacted by Parliament in the Forty-sixth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Appropriation (No. 2) Act, 1995.

2. *Issue of Rs. 408421,66,00,000 out of the Consolidated Fund of India for the year 1995-96.*— From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Vote on Account) Act, 1995] to the sum of four lakhs eight thousand four hundred and twenty-one crores and sixty-six lakh rupees towards defraying the several charges which will come in course of payment during the financial year 1995-96 in respect of the services specified in column 2 of the Schedule.

12 of 1995.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

4. *Construction of references to Ministers and Departments in the Schedule.*— References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 1st March, 1995 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

THE SCHEDULE (See sections 2, 3 and 4)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	2	3	Rs.	Rs.
1 Agriculture	Revenue Capital	1410,78,00,000 11,44,00,000	38,00,00,000 1410,78,00,000 49,44,00,000

1	2		3
		Rs.	Rs.
2 Other Services of Department of Agriculture and Co-operation	Revenue Capital	222,94,00,000 305,22,00,030	— 68,93,00,000
			368,15,00,000 222,94,00,000
3 Department of Agricultural Research and Education	Revenue	548,86,00,000	—
			548,86,00,000
4 Department of Animal Husbandry and Dairying	Revenue Capital	286,76,00,000 195,57,00,000	— —
			286,76,00,000 195,57,00,000
5 Department of Chemicals and Petro-chemicals	Revenue Capital	112,36,00,000 24,24,00,000	— —
			112,36,00,000 24,24,00,000
6 Department of Fertilizers	Revenue Capital	6382,31,00,000 245,10,00,000	1,00,000 —
			6382,32,00,000 245,10,00,000
7 Department of Civil Aviation	Revenue Capital	71,62,00,000 53,09,00,000	— —
			71,62,00,000 53,09,00,000
8 Department of Tourism	Revenue Capital	92,45,00,000 16,45,00,000	— —
			92,45,00,000 16,45,00,000
9 Ministry of Civil Supplies, Consumer Affairs and Public Distribution	Revenue Capital	26,69,00,000 92,00,000	— 7,01,00,000
			26,69,00,000 79,30,000
10 Ministry of Coal	Revenue Capital	175,24,00,000 446,19,00,000	— —
			175,24,00,000 446,19,00,000
11 Department of Commerce	Revenue Capital	635,31,00,000 86,50,00,000	— —
			635,31,00,000 86,50,00,000
12 Department of Supply	Revenue	32,71,00,000	90,00,000
			33,61,00,000
13 Department of Posts...	Revenue Capital	2236,12,00,000 73,87,00,000	1,00,000 —
			2236,13,00,000 73,87,00,000
14 Department of Telecommunication ...	Revenue Capital	9506,15,00,000 6954,89,00,000	30,00,000 1,00,000
			9506,45,00,000 6955,00,00,000
15 Ministry of Defence	Revenue Capital	2026,76,00,000 20,52,00,000	12,00,000 6,00,00,000
			2026,88,00,000 26,52,00,000
16 Defence Pension	Revenue	2836,75,00,000	25,00,000
			2837,00,00,000
17 Defence Services — Army	Revenue	12842,94,00,000	5,07,00,000
			12843,01,00,000
18 Defence Services — Navy	Revenue	1587,71,00,000	2,68,00,000
			1570,39,00,000
19 Defence Services — Air Force	Revenue	4264,27,00,000	64,00,000
			4264,91,00,000
20 Defence Ordnance Factories ...	Revenue	708,40,00,000	1,20,00,000
			709,60,00,000
21 Capital Outlay on Defence Services ...	Capital	7347,31,00,000	7,18,00,000
			7354,49,00,000
22 Ministry of Environment and Forests ...	Revenue Capital	428,30,00,000 7,11,00,000	— —
			428,30,00,000 7,11,00,000
23 Ministry of External Affairs	Revenue Capital	950,88,00,000 47,05,00,000	2,00,000 —
			950,90,00,000 47,05,00,000
24 Department of Economic Affairs ...	Revenue Capital	3478,21,00,000 165,99,00,000	5,00,000 —
			3478,26,00,000 165,99,00,000
25 Currency, Coinage and Stamps	Revenue Capital	677,77,00,000 359,93,00,000	88,00,000 —
			678,65,00,000 359,93,00,000
26 Payments to Financial Institutions ...	Revenue Capital	792,84,00,000 2532,24,00,000	— —
			792,84,00,000 2532,24,00,000
27 CHARGED — Interest Payment ...	Revenue	—	52000,00,00,000
			52000,00,00,000
28 Transfers to State and Union territory Governments	Revenue Capital	8498,75,00,000 475,00,00,000	24733,00,00,000 16487,91,00,000
			33231,75,00,000 16962,91,00,000
29 Loans to Government Servants, etc. ...	Capital	294,00,00,000	—
			294,00,00,000
30 CHARED — Repayment of Debt...	Capital	—	184928,28,00,000
			184928,28,00,000
31 Department of Expenditure	Revenue	13,67,00,000	—
			13,67,00,000
32 Pensions	Revenue	995,65,00,000	2,56,00,000
			995,21,00,000
33 Audit	Revenue	401,08,00,000	14,11,00,000
			415,19,00,000
34 Department of Revenue	Revenue Capital	138,60,00,000 5,36,00,000	1,00,000 —
			138,61,00,000 5,36,00,000
35 Direct Taxes	Revenue Capital	399,98,00,000 169,53,00,000	2,00,000 —
			400,00,00,000 169,53,00,000

OFFICIAL GAZETTE — GOVT. OF GOA

SERIES I No. 21

(EXTRAORDINARY)

273

22ND AUGUST, 1996

			1	2		3	Rs.	Rs.	Rs.
36	Indirect Taxes	...	...	...	Revenue Capital	604,85,00,000 215,70,00,000	75,00,000 —	605,58,00,000 215,70,00,000	
37	Ministry of Food	...	...	...	Revenue Capital	5422,25,00,000 166,12,00,000	5,00,000 —	5422,33,00,000 166,13,00,000	
38	Ministry of Food Processing Industries	...	...	...	Revenue Capital	41,13,00,000 9,00,00,000	—	41,13,00,000 9,00,00,000	
39	Department of Health	...	...	...	Revenue Capital	1091,04,00,000 367,41,00,000	3,00,000 2,00,000	1091,07,00,000 367,43,00,000	
40	Department of Family Welfare	...	...	...	Revenue Capital	1895,36,00,000 16,00,00,000	—	1895,36,00,000 15,00,00,000	
41	Ministry of Home Affairs	...	...	...	Revenue Capital	284,31,00,000 16,26,00,000	7,00,000 —	284,38,00,000 16,20,00,000	
42	Cabinet	...	...	...	Revenue	50,66,00,000	—	50,66,00,000	
43	Police	...	...	...	Revenue Capital	2993,88,00,000 414,51,00,000	52,00,000 35,90,00,000	2994,40,00,000 450,41,00,000	
44	Other Expenditure of the Ministry of Home Affairs	...	...	...	Revenue Capital	373,48,00,000 196,45,00,000	3,00,000 8,17,00,000	373,51,00,000 204,62,00,000	
45	Transfer to Union territory Governments...	...	...	...	Revenue Capital	234,92,30,000 249,37,00,000	—	234,92,00,000 249,37,00,500	
46	Department of Education	...	...	...	Revenue Capital	2702,55,30,000 52,00,000	—	2702,55,00,000 1,52,00,000	
47	Department of Youth Affairs and Sports...	...	...	...	Revenue Capital	130,67,00,000 2,07,00,000	—	130,67,00,000 2,07,00,000	
48	Department of Culture	...	...	...	Revenue	195,73,00,000	—	195,73,00,000	
49	Department of Women and Child Development	...	...	...	Revenue	774,89,00,000	—	774,89,00,000	
50	Department of Industrial Development	...	...	...	Revenue Capital	782,60,00,000 1,37,00,000	—	782,60,00,000 1,37,00,000	
51	Department of Heavy Industry	...	...	...	Revenue Capital	20,01,00,000 239,55,00,000	—	20,01,00,000 239,55,00,000	
52	Department of Public Enterprises	...	...	...	Revenue	1,62,00,000	—	1,62,00,000	
53	Department of Small Scale Industries and Agro and Rural Industries	...	...	...	Revenue Capital	655,03,00,000 305,34,03,000	— 35,00,000	655,03,00,000 305,69,00,000	
54	Ministry of Information and Broadcasting	...	...	...	Revenue Capital	133,85,00,000 18,86,00,000	2,00,000 —	133,87,00,000 18,86,00,000	
55	Broadcasting Services	...	...	...	Revenue Capital	1292,97,00,000 302,15,03,000	6,00,000 60,00,000	1293,03,00,000 302,75,00,000	
56	Ministry of Labour	...	...	...	Revenue Capital	567,79,03,000 1,10,03,000	1,000,000 —	567,80,00,000 1,10,00,000	
57	Law and Justice	...	...	...	Revenue	351,62,00,000	—	351,62,00,000	
58	Election Commission	...	...	...	Revenue	3,29,00,000	—	3,29,00,000	
59	CHARGED — Supreme Court of India	...	...	...	Revenue	—	11,71,00,000	11,71,00,000	
60	Department of Company Affairs	...	...	...	Revenue Capital	16,36,03,000 1,00,000	—	16,36,00,000 1,00,000	
61	Ministry of Mines	...	...	...	Revenue Capital	168,53,00,000 28,97,00,000	5,00,000 —	168,58,00,000 28,97,00,000	
62	Ministry of Non-Conventional Energy Sources	...	...	...	Revenue Capital	224,33,00,000 24,05,00,000	—	224,33,00,000 24,05,00,000	
63	Ministry of Parliamentary Affairs	...	...	...	Revenue	1,76,00,000	—	1,76,00,000	
64	Ministry of Personnel, Public Grievances and Pensions	...	...	...	Revenue Capital	80,79,00,000 2,00,00,000	— 6,00,00,000	80,79,00,000 8,00,00,000	
65	Ministry of Petroleum and Natural Gas	...	...	...	Revenue Capital	2,75,00,000 4,29,00,000	—	2,75,00,000 4,29,00,000	
66	Planning	...	...	...	Revenue Capital	113,88,00,000 25,40,00,000	—	113,88,00,000 25,40,00,000	
67	Department of Statistics	...	...	...	Revenue Capital	68,93,00,000 5,77,00,000	—	68,93,00,000 5,77,00,000	

1	2		3
		Rs.	Rs.
68	Department of Programme Implementation	Revenue 791,04,00,000	— 791,04,00,000
69	Ministry of Power	Revenue 575,22,00,000 Capital 281,84,00,000	— 575,22,00,000 3,80,00,000 281,14,00,000
70	Department of Rural Development ...	Revenue 7718,16,00,000	— 7718,16,00,000
71	Department of Waste Lands Development	Revenue 60,28,00,000	— 60,28,00,000
72	Department of Science and Technology...	Revenue 385,88,00,000 Capital 35,97,00,000	1,00,000 385,88,00,000 — 35,97,00,000
73	Department of Scientific and Industrial Research	Revenue 402,04,00,000 Capital 8,99,00,00,000	— 402,04,00,000 — 8,99,00,00,000
74	Department of Biotechnology	Revenue 96,52,00,000	— 96,52,00,000
75	Ministry of Steel	Revenue 4,89,00,000 Capital 289,55,00,000	— 4,89,00,000 2,00,000 289,57,00,000
76	Surface Transport	Revenue 38,16,00,000 Capital 48,60,00,000	— 38,16,00,000 75,00,000 49,35,00,000
77	Roads	Revenue 563,12,00,000 Capital 944,71,00,000	40,00,000 563,52,00,000 12,20,00,000 956,91,00,000
78	Ports, Light Houses and Shipping	Revenue 180,73,00,000 Capital 272,31,00,000	— 180,73,00,000 — 272,31,00,000
79	Ministry of Textiles	Revenue 549,23,00,000 Capital 27,04,00,000	— 549,23,00,000 — 27,04,00,000
80	Urban Development and Housing	Revenue 514,64,00,000 Capital 197,80,00,000	8,91,00,000 523,55,00,000 37,41,00,000 235,04,00,000
81	Public Works	Revenue 362,76,00,000 Capital 195,11,00,000	50,00,000 363,26,00,000 46,00,000 195,57,00,000
82	Stationery and Printing	Revenue 141,09,00,000 Capital 5,50,00,000	— 141,09,00,000 — 5,50,00,000
83	Ministry of Water Resources	Revenue 370,00,00,000 Capital 27,34,00,000	1,00,000 370,01,00,000 30,00,00,000 57,34,00,000
84	Ministry of Welfare	Revenue 679,41,00,000 Capital 185,67,00,000	465,33,00,000 1144,74,00,000 — 185,67,00,000
85	Atomic Energy	Revenue 591,38,00,000 Capital 666,73,00,000	17,00,000 591,55,00,000 1,00,000 666,74,00,000
86	Nuclear Power Schemes	Revenue 516,01,00,000 Capital 300,00,00,000	— 516,01,00,000 — 300,00,00,000
87	Department of Electronics	Revenue 158,63,00,000 Capital 21,52,00,000	— 158,63,00,000 — 21,52,00,000
88	Department of Ocean Development ...	Revenue 56,69,00,000 Capital 9,25,00,000	— 56,69,00,000 — 9,25,00,000
89	Department of Space	Revenue 832,50,00,000 Capital 84,14,00,000	9,00,000 832,59,00,000 8,00,000 84,17,00,000
90	Lok Sabha	Revenue 48,80,00,000	16,00,000 48,96,00,000
91	Rajya Sabha	Revenue 24,99,00,000	7,00,000 25,06,00,000
92	CHARGED—Staff, Household and Allowances of the President ...	Revenue —	4,84,00,000 4,84,00,000
93	Secretariat of the Vice-President ...	Revenue 39,00,000	— 39,00,000
94	CHARGED—Union Public Service Commission	Revenue —	19,38,00,000 19,38,00,000
95	Andaman and Nicobar Islands	Revenue 296,58,00,000 Capital 176,44,00,000	1,00,000 296,59,00,000 — 176,44,00,000
96	Dadra and Nagar Haveli	Revenue 64,53,00,000 Capital 19,98,00,000	— 64,53,00,000 — 19,98,00,000
97	Lakshadweep	Revenue 114,29,00,000 Capital 15,94,00,000	75,00,000 115,04,00,000 — 15,94,00,000
98	Chandigarh	Revenue 339,23,00,000 Capital 66,17,00,000	9,46,00,000 348,69,00,000 1,00,00,000 67,17,00,000
99	Daman and Diu	Revenue 56,72,00,000 Capital 14,88,00,000	— 56,72,00,000 — 14,88,00,000
TOTAL		129461,87,00,000	278959,79,00,000
			408421,66,00,000

Legislature Department

Notification

LA/B/2121/1996

The following Bill which was introduced in the Legislative Assembly of Goa on 14-8-96 is hereby published for general information in pursuance of the provisions of Rule-138 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

Panaji, 20th August, 1996.

THE GOA APPROPRIATION BILL, 1996

(Bill No. 6 of 1996)

A
BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1996-97

BE it enacted by the Legislative Assembly of Goa in the Forty-seventh Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 1996.

2. *Issue of Rs. 11,75,68,55,000 out of the Consolidated Fund of the State of Goa for the financial year 1996-97.*— From and out of the Consolidated Fund of the State of Goa there may be paid and applied sums not exceeding those specified in column 5 of the Schedule, amounting in the aggregate to the sum of eleven hundred seventy five crores sixty eight lakhs and fifty five thousand rupees towards defraying the several charges which will arise for payment during the financial year 1996-97 in respect of the services and purposes specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See Sections 2 and 3)

No. of Demand	Services and purposes	Voted by Assembly	Sums not exceeding		
			Charged on the Consolidated Fund of the State of Goa	Total	(Rs. in thousands)
1	2	3	4	5	
1. State Legislature					
1.	State Legislature ...	... 73,00	6,00	79,00	
— Governor (Appropriation)	...	—	70,00	70,00	
2. Council of Ministers					
2.	Council of Ministers ...	80,00	—	80,00	
3. Administration of Justice					
3.	Administration of Justice ...	3,06,00	—	3,06,00	
4. Elections					
4.	Elections ...	92,00	—	92,00	

1	2	3	4	5
(Rs. in thousands)				
5.	Land Revenue	1,55,00	—	1,55,00
6.	Stamps and Registration	70,00	—	70,00
7.	State Excise	1,15,00	—	1,15,00
8.	Sales Tax	1,07,00	—	1,07,00
9.	Taxes on Vehicles	44,00	—	44,00
10.	Other Taxes and Duties ...	17,00	—	17,00
11.	Secretariat	4,48,00	—	4,48,00
—	Interest Payments (Appropriation) —	97,71,00	—	97,71,00
—	Public Service Commission (Appropriation)	—	34,00	34,00
12.	District Administration	3,69,00	—	3,69,00
13.	Treasury and Accounts Administration	2,61,00	—	2,61,00
14.	Police	19,07,00	—	19,07,00
15.	Jails	1,07,00	—	1,07,00
16.	Supplies and Disposals	1,00	—	1,00
17.	Stationery and Printing	2,83,00	—	2,83,00
18.	Public Works	24,28,00	—	24,28,00
19.	Other Administrative Services ...	3,15,00	—	3,15,00
20.	Pension	22,00,00	—	22,00,00
21.	Miscellaneous General Services ...	2,41,43,00	—	2,41,43,00
22.	General Education	1,08,68,84	—	1,08,68,84
23.	Technical Education	20,78,50	—	20,78,50
24.	Sports and Youth Services ...	4,79,35	—	4,79,35
25.	Art and Culture	4,52,20	—	4,52,20
26.	Medical and Public Health ...	50,55,90	15,00	50,70,90
27.	Family Welfare	1,43,00	—	1,43,00
28.	Water Supply and Sanitation ...	51,50,00	—	51,50,00
29.	Housing	3,70,00	—	3,70,00
30.	Urban Development	7,80,30	—	7,80,30
31.	Information and Publicity ...	1,15,00	—	1,15,00
32.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	87,35	—	87,35
33.	Labour and Employment	6,48,00	—	6,48,00
34.	Social Security and Welfare ...	7,85,00	—	7,85,00
35.	Nutrition	1,45,00	—	1,45,00
36.	Relief on account of Natural Calamities	1,21,10	—	1,21,10
37.	Agriculture	8,10,58	—	8,10,58
38.	Soil and Water Conservation ...	1,09,45	—	1,09,45
39.	Animal Husbandry	4,40,05	—	4,40,05
40.	Dairy Development	39,00	—	39,00
41.	Fisheries	3,10,05	—	3,10,05
42.	Forestry and Wild Life	5,14,25	—	5,14,25
43.	Food, Storage and Warehousing ...	49,32,50	—	49,32,50
44.	Agricultural Research and Education	55,00	—	55,00
45.	Cooperation	2,09,00	—	2,09,00
46.	Marketing and Quality Control ...	24,50	—	24,50
47.	Rural Employment	1,85,50	—	1,85,50

1	2	3	4	5
(Rs. in thousands)				
48.	Community Development and Panchayats	6,41,00	—	6,41,00
49.	Special Area Programme	2,32,00	—	2,32,00
50.	Major and Medium Irrigation ...	14,11,00	16,00	14,27,00
51.	Minor Irrigation	6,46,00	—	6,46,00
52.	Command Area Development ...	2,00,00	—	2,00,00
53.	Food Control and Drainage...	40,00	—	40,00
54.	Energy	1,57,37,00	—	1,57,37,00
55.	Non-Conventional Sources of Energy	24,40	—	24,40
56.	Village and Small Industries...	9,92,40	—	9,92,40
57.	Industries	75,00	—	75,00
58.	Mining	29,00	—	29,00
59.	Ports and Lighthouses	1,65,00	—	1,65,00
60.	Roads and Bridges	33,97,23	—	33,97,23
61.	Road Transport	10,29,00	—	10,29,00
62.	Inland Water Transport ...	6,13,00	—	6,13,00
63.	Other Scientific Research ...	60,00	—	60,00
64.	Ecology and Environment ...	20,00	—	20,00
65.	Tourism	5,04,00	4,00	5,08,00
66.	Census, Surveys and Statistics ...	1,31,20	—	1,31,20
67.	Civil Supplies	47,00	—	47,00
68.	Other General Economic Services ...	42,00	—	42,00
—	Public Debt (Appropriation)...	—	1,28,14,90	1,28,14,90
69.	Loans and Advances to State Government Servants, etc. ...	3,71,00	—	3,71,00
GRAND TOTAL		9,48,37,65	2,27,30,90	11,75,68,55
Revenue		7,83,65,06	98,81,00	8,82,46,06
Capital, Public Debt and Loans and Advances		1,64,72,58	1,28,49,90	2,93,22,49

Financial Memorandum

Provision is made in the Bill to appropriate for the services and purposes expressed in the Schedule during the financial year 1996-97 a sum of Rs. 11,75,68,55,000. This amount consists of Rs. 8,82,46,06,000 on Revenue Account and Rs. 2,93,22,49,000 on Capital Account including Public Debt and Loans and Advances.

Statement of Objects and Reasons

The Budget for the year 1996-97 was presented to the Legislative Assembly on 27th March, 1996. The Demands for Grants have since been discussed and voted by the Assembly. This Appropriation Bill is, therefore, introduced in accordance with the provisions of article 204 of the Constitution, to provide for the appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 1996-97.

The Governor has, in pursuance of clauses (1) and (3) of article 207 of the Constitution, recommended to the Legislative Assembly, the introduction and consideration of the Bill.

Panaji,
August, 1996.

Shri PRATAPSINGH RAOJI RANE
Chief Minister